

Committee: Joint Committee on Appropriations

Thursday, March 12, 2020 8:00 AM

Roll Call

Present: Sen. Nesiba, Rep. Saba, Sen. White, Sen. Sutton, Sen. Partridge, Sen. Lake, Sen. Kolbeck, Sen. Brock Greenfield, Rep. Bartels, Rep. Gross, Rep. Howard, Rep. Koth, Rep. Sue Peterson, Rep. Post, Sen. Maher, Rep. Hunhoff, Sen. Wiik, and Rep. Karr

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Representative Karr

HB 1042 : revise the special education property tax levy for school districts and to revise the state aid to special education formula.

Presented by: Derek Johnson, Bureau of Finance and Management

Proponents: Dianna Miller, Large School Group

MOTION: AMEND HB 1042

1042A

On page 2, line 15, of the Introduced bill, delete " \$6,148" and insert " \$6,152"

On page 2, line 19, of the Introduced bill, delete " \$14,646" and insert " \$14,655"

On page 2, line 23, of the Introduced bill, delete " \$19,182" and insert " \$19,194"

On page 2, line 27, of the Introduced bill, delete " \$15,395" and insert " \$15,405"

On page 2, line 31, of the Introduced bill, delete " \$32,328" and insert " \$32,348"

On page 2, line 35, of the Introduced bill, delete " \$8,256" and insert " \$8,261"

Moved by: Wiik

Second by: Kolbeck

Action: Prevailed by voice vote

MOTION: DO PASS HB 1042 AS AMENDED

Moved by: Wiik

Second by: Partridge

Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard and Sue Peterson

HB 1043 : revise the property tax levies for the general fund of school districts and to revise the state aid to education formula.

Presented by: Derek Johnson, Bureau of Finance and Management

Proponents: Rob Monson, School Administrators of South Dakota
Wade Pogany, Associated School Boards of South Dakota
Sandra Waltman, South Dakota Education Association
Dianna Miller, Large School Group

Others: Dianna Miller, Large School Group

MOTION: AMEND HB 1043

1043A

On page 1, line 8, of the Introduced bill, delete " fifty-five and six tenths " and insert " sixty-eight and two tenths "

On page 1, line 13, of the Introduced bill, delete " forty-one and six" and insert " forty-four and three"

On page 1, line 18, of the Introduced bill, delete " sixteen and eight" and insert " twenty-two and nine"

On page 3, line 16, of the Introduced bill, delete " \$50,360. 26" and insert "\$51,367.47"

On page 3, line 23, of the Introduced bill, delete " ninety-seven" and insert " ninety-three"

Moved by: Wiik

Second by: Partridge

Action: Prevailed by voice vote

MOTION: DO PASS HB 1043 AS AMENDED

Moved by: Wiik

Second by: Bartels

Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard and Sue Peterson

Tamara Darnall, Chief Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Legislative Research Council and Office of the Auditor General.

[Document 1 – Legislative Research Council and Office of the Auditor General Motion Sheets](#)

MOTION: to set the budgets for Legislative Operations, Legislative Priority Pilot Program Contingency Fund and Auditor General - motion sheets G2810A, G2815A and G2880A which includes \$11,126,717 in general funds, \$755,066 in other fund expenditure authority and 72.6 FTEs.

Moved by: Hunhoff

Second by: Partridge

Action: Prevailed by roll call vote (14-0-4-0)

Voting Yes: Saba, White, Sutton, Partridge, Lake, Kolbeck, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Hunhoff, and Wiik

Excused: Nesiba, Brock Greenfield, Maher, and Karr

Mitchell Close, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Game, Fish and Parks.

[Document 2 – Department of Game, Fish and Parks](#)

MOTION: to set the budgets for Administration, Secretary of Game, Fish and Parks, Wildlife - Informational, Wildlife, Development, and

Improvement - Informational, State Parks and Recreation, State Parks and Recreation - Development and Improvement and Snowmobile Trails - Informational - motion sheets G0601A, G0610A, G0612A, G0620A, G0621A and G0622A which includes \$6,343,397 in general funds, \$26,851,199 in federal fund expenditure authority, \$65,572,588 in other fund expenditure authority and 583.9 FTEs.

Moved by: Post
Second by: Partridge
Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Mitchell Close, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Agriculture.

[Document 3 – Department of Agriculture Motion Sheets](#)

MOTION: to set the budgets for Administration, Secretary of Agriculture, Agricultural Services and Assistance, Agricultural Development and Promotion, Animal Industry Board and State Fair - motion sheets G030A, m031A, G032A, G033A and G035A which includes \$8,009,114 in general funds, \$7,642,299 in federal fund expenditure authority, \$10,983,623 in other fund expenditure authority and 177.9 FTEs.

Moved by: Maher
Second by: Wiik
Action: Prevailed by roll call vote (13-2-3-0)

Voting Yes: Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Koth, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard and Sue Peterson

Excused: Nesiba, Gross, and Post

Jennifer Geuther, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Unified Judicial System.

[Document 4 – Unified Judicial System Motion Sheets](#)

MOTION: to set the budgets for State Bar Association - Informational, Unified Judicial System and Equal Access to Our Courts - motion sheets G2701A, e271A and G272A which includes \$48,716,578 in general funds, \$326,015 in federal fund expenditure authority, \$10,495,623 in other fund expenditure authority and 594.2 FTEs.

Moved by: Sue Peterson
Second by: Partridge
Action: Prevailed by roll call vote (16-0-2-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Wiik, and Karr

Excused: Howard and Hunhoff

Jennifer Geuther, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Office of the Attorney General.

[Document 5 – Office of the Attorney General Motion Sheets](#)

MOTION: to set the budgets for Legal Services Program, Criminal Investigation, Law Enforcement Training, 911 Training and Insurance Fraud Unit - Informational - motion sheets G2900A, e2911A, G2912A, G2913A and G2915A which includes \$12,356,032 in general funds, \$3,811,558 in federal fund expenditure authority, \$12,170,034 in other fund expenditure authority and 195.0 FTEs.

Moved by: White
Second by: Partridge
Action: Prevailed by roll call vote (16-0-2-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Wiik, and Karr

Excused: Howard and Hunhoff

MOTION: Invoke Rule 7-1.5 to reconsider Department of Revenue Motion Sheets

Moved by: Wiik
Second by: Partridge
Action: Withdrawn

Jennifer Geuther, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Corrections.

[Document 6 – Department of Corrections Motion Sheets](#)

MOTION: to set the budgets for Administration, Corrections Central Office, Mike Durfee State Prison, State Penitentiary, Women's Prison, Pheasantland Industries, Inmate Services, Parole Services and Juvenile Community Corrections - motion sheets G1811A, G1821A, G1822A, G1823A, G1824A, e1826A, e1827B and e1831A which includes \$109,828,010 in general funds, \$5,323,803 in federal fund expenditure authority, \$3,537,778 in other fund expenditure authority and 791.2 FTEs.

Moved by: Hunhoff
Second by: Partridge
Action: Prevailed by roll call vote (13-0-5-0)

Voting Yes: White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Maher, Hunhoff, and Karr

Excused: Nesiba, Saba, Howard, Post, and Wiik

Amanda Doherty-Karber, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Board of Technical Education.

[Document 7 – Board of Technical Education Motion Sheets](#)

MOTION: to set the budgets for Postsecondary Vocational Education, Postsecondary Vocational Education Tuition Assistance and Postsecondary Instructor Salary Enhancement - motion sheets n1222A, G1224A and n1225A which includes \$30,012,247 in general funds, \$185,696 in other fund expenditure authority and 2.0 FTEs.

Moved by: Bartels

Second by: Koth

Action: Prevailed by roll call vote (13-0-5-0)

Voting Yes: White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Post, Maher, Hunhoff, and Karr

Excused: Nesiba, Saba, Howard, Sue Peterson, and Wiik

Amanda Doherty-Karber, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Education without state aid.

[Document 8 – Department of Education Motion Sheets \(Without State Aid\)](#)

MOTION: to set the budgets for Administration, Secretary of Education, Education Resources, History and Library Services - motion sheets G1201A, G1232A, G1242A and G1243A which includes \$18,007,988 in general funds, \$185,283,793 in federal fund expenditure authority, \$3,833,009 in other fund expenditure authority and 186.0 FTEs.

Moved by: White

Second by: Partridge

Action: Prevailed by roll call vote (14-1-3-0)

Voting Yes: Nesiba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Maher, Hunhoff, Wiik, and Karr

Voting No: Sue Peterson

Excused: Saba, Howard, and Post

Jeff Mehlaflaff, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Board of Regents

[Document 9 – Board of Regents Motion Sheets](#)

MOTION: to set the budgets for Board of Regents Central Office, Research Pool, South Dakota Scholarships, University of South Dakota, University of South Dakota Law School, University of South Dakota School of Medicine, South Dakota State University, SDSU Extension, Agricultural Experiment Station, SD School of Mines and Technology, Northern State University, Black Hills State University, Dakota State University, SD School for the Deaf and SD School for the Blind and Visually Impaired - motion sheets z150A, G1516A, z1517A, z1520A, G1522A, z1525A, z1530A, z1533A, z1536A, z1540A, z1550A, z1560A, G1570A, z1580A and z1590A which includes \$223,269,938 in general funds, \$83,201,736 in federal fund expenditure authority, \$500,132,554 in other fund expenditure authority and 5,160.2 FTEs.

Moved by: Bartels
Second by: Partridge
Action: Prevailed by roll call vote (17-0-1-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Excused: Howard

Sakura Rohleder, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Bureau of Administration Maintenance and Repair.

[Document 10 – Bureau of Administration Maintenance and Repair Motion Sheets](#)

MOTION: to set the budget for the Statewide Maintenance and Repair - Budget Unit 0125 - at the level detailed in Motion Sheet s0125A which includes \$14,588,817 in general funds, \$500,000 in federal fund expenditure authority, and \$4,089,246 in other fund expenditure authority.

Moved by: Partridge
Second by: Maher
Action: Prevailed by roll call vote (16-1-1-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Excused: Post

Sakura Rohleder, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Education with state aid.

[Document 11 – Department of Education Motion Sheets \(With State Aid\)](#)

MOTION: to set the budgets for Workforce Education Fund, State Aid to General Education, State Aid to Special Education, Sparsity Payments, National Board Certified Teachers and Counselors and Technology and

Innovation in Schools - motion sheets G1210A, s1211A, s1212A, s1213A, 21216A, and G1219A which includes \$582,358,112 in general funds, and \$3,219,957 in other fund expenditure authority.

Moved by: Sue Peterson
Second by: Bartels
Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Amanda Doherty-Karber, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of the Military.

[Document 12 – Department of the Military Motion Sheets](#)

MOTION: to rescind the previously adopted motion sheet G1621A and set the budget for the Army Guard - Budget Unit 1621 - at the level detailed in Motion Sheet n1621A which includes \$2,908,646 in general funds, \$16,022,079 in federal fund expenditure authority and 63.1 FTEs.

Moved by: Bartels
Second by: Wiik
Action: Prevailed by roll call vote (16-1-1-0)

Voting Yes: Nesiba, Saba, White, Sutton, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Excused: Partridge

Amanda Doherty-Karber, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Social Services.

[Document 13 – Department of Social Services Motion Sheets](#)

MOTION: to set the budgets for Administration, Secretary of Social Services, Economic Assistance, Medical Services, Children's Services and Behavioral Health - motion sheets G081A, n082B, n083A, n084A and n085A which includes \$417,391,145 in general funds, \$635,247,078 in federal fund expenditure authority, \$9,155,935 in other fund expenditure authority and 1,561.0 FTEs.

Moved by: Hunhoff
Second by: Kolbeck
Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Amanda Doherty-Karber, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Health.

[Document 14 – Department of Health Motion Sheets](#)

MOTION: to set the budgets for Administration, Secretary of Health, Health Systems Development and Regulation, Family and Community Health, Laboratory Services, Correctional Health and Tobacco Prevention - motion sheets G0901A, G0903A, G0904A, n0905A, n0906A and G0907A which includes \$9,549,374 in general funds, \$47,432,092 in federal fund expenditure authority, \$42,373,428 in other fund expenditure authority and 441.4 FTEs.

Moved by: Hunhoff
Second by: Partridge
Action: Prevailed by roll call vote (18-0-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Ariel Hammerquist, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Bureau of Finance and Management Employee Pools.

[Document 15 – Bureau of Finance and Management Employee Pools Motion Sheets](#)

MOTION: to set the budget for the Employee Compensation and Billing Pools - Budget Unit 0117 - at the level detailed in Motion Sheet q0117A which includes \$12,060,600 in general funds, \$5,566,673 in federal fund expenditure authority, \$14,370,051 in other fund expenditure authority.

Moved by: White
Second by: Wiik
Action: Prevailed by roll call vote (18-0-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Ariel Hammerquist, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Public Safety.

[Document 16 – Department of Public Safety Motion Sheets](#)

MOTION: to set the budgets for Administration, Secretary of Public Safety, Highway Patrol, Emergency Services, Legal and Regulatory Services and 911 Coordination Board - Informational - motion sheets G1410A, q1421A, G1431A, q1441C and G1451A which includes \$4,635,223 in

general funds, \$29,343,516 in federal fund expenditure authority, \$42,560,332 in other fund expenditure authority and 438.5 FTEs.

Moved by: Bartels
Second by: Wiik
Action: Prevailed by roll call vote (16-1-1-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

Excused: Sue Peterson

Sakura Rohleder, Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the Department of Human Services.

[Document 17 – Department of Human Services Motion Sheets](#)

MOTION: to set the budgets for Administration, Secretary of Human Services, Developmental Disabilities, South Dakota Developmental Center - Redfield, Long Term Services and Supports, Rehabilitation Services, Telecommunication Devices for the Deaf and Service to the Blind and Visually Impaired - motion sheets s1900A, s1910D, G1911A, s1920B, s1950A, G1951A and G1970A which includes \$178,515,444 in general funds, \$268,960,276 in federal fund expenditure authority, \$11,561,964 in other fund expenditure authority and 594.4 FTEs.

Moved by: Howard
Second by: Partridge
Action: Prevailed by roll call vote (16-0-2-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Post, Maher, Hunhoff, and Wiik

Excused: Sue Peterson and Karr

MOTION: to table the budget for the Developmental Disabilities - Budget Unit 1910 - at the level detailed in Motion Sheet is 1910E which includes \$66,144,196 in general funds, \$98,541,236 in federal fund expenditure authority, \$5,617,135 in other fund expenditure authority and 22.5 FTE's.

Moved by: Maher
Second by: Partridge
Action: Prevailed by roll call vote (13-4-1-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Koth, Maher, Wiik, and Karr

Voting No: Gross, Howard, Post, and Hunhoff

Excused: Sue Peterson

MOTION: to set the budget for the Developmental Disabilities - Budget Unit 1910 - at the level detailed in Motion Sheet is 1910D which includes \$65,523,951 in general funds, \$97,680,474 in federal fund expenditure authority, \$5,617,135 in other fund expenditure authority and 22.5 FTE's.

Moved by: Partridge
Second by: Wiik
Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Gross and Howard

Jeff Mehlaflf, Senior Fiscal and Program Analyst, Legislative Research Council, presented the motion sheets for the State Investment Council.

[Document 18 – State Investment Council Motion Sheets](#)

MOTION: to rescind the previously adopted Motion Sheet G3210A and set the budget for the investment of State Funds at the level detailed in Motion Sheet z3210A which includes \$10,072,796 in other fund expenditure authority and 35.0 FTE's.

Moved by: White
Second by: Wiik
Action: Prevailed by roll call vote (18-0-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

MOTION: TO TABLE HB 1291

Moved by: Hunhoff
Second by: Wiik
Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

MOTION: Move that the general appropriations bill for fiscal year 2021 be introduced and approved with a do pass recommendation, as written and set by the Joint Committee on Appropriations

Moved by: Hunhoff
Second by: Maher
Action: Prevailed by roll call vote (18-0-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

HB 1294 : appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

Presented by: Liza Clark, Bureau of Finance and Management
Others: Brenda Tidball-Zeltinger, Department of Social Services
Liza Clark, Bureau of Finance and Management

MOTION: Invoke Rule 7-1.5 to address Rule 12-4 and reconsider HB 1294

Moved by: Nesiba
Second by: Howard
Action: Prevailed by Two-Thirds Majority (13-5-0-0)

Voting Yes: Nesiba, Saba, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Howard, Koth, Sue Peterson, Post, Hunhoff, and Karr

Voting No: White, Sutton, Partridge, Maher, and Wiik

MOTION: DO PASS HB 1294

Moved by: Hunhoff
Second by: Wiik
Action: Prevailed by roll call vote (17-1-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Sue Peterson, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard

SB 38 : revise the General Appropriations Act for fiscal year 2020.

Presented by: Liza Clark, Bureau of Finance and Management (Handout(s) No. 1)
Others: Kari Williams, Department of Health

MOTION: AMEND SB 38

38E

On the Introduced bill, delete everything after the enacting clause and insert:
"

Section 1. That section 3 of chapter 27 of the 2019 Session Laws be amended to read:
BUREAU OF FINANCE AND MANAGEMENT (BFM)
(5) Employee Compensation and Billing Pools
Personal Services, General Funds, delete "\$17,191,573" and insert "\$29,561,934"
Personal Services, Federal Funds, delete "\$8,226,015" and insert "\$12,793,840"

Personal Services, Other Funds, delete "\$20,191,098" and insert "\$29,991,789"
 Operating Expenses, General Funds, delete "\$1,913,712" and insert "\$2,449,881"
 Operating Expenses, Federal Funds, delete "\$1,375,155" and insert "\$1,613,569"
 Operating Expenses, Other Funds, delete "\$4,009,694" and insert "\$4,446,068"

Section 2. That section 5 of chapter 27 of the 2019 Session Laws be amended to read:
 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(3) Telecommunications Services

Operating Expenses, Other Funds, delete "\$11,921,444" and insert "\$14,855,518"

(6) State Radio Engineering

Operating Expenses, Other Funds, delete "\$143,931" and insert "\$234,490"

Section 3. That section 7 of chapter 27 of the 2019 Session Laws be amended to read:
 DEPARTMENT OF REVENUE

(2) Business Tax

Personal Services, Other Funds, delete "\$3,659,519" and insert "\$3,698,911"
 Operating Expenses, Other Funds, delete "\$898,716" and insert "\$900,656"
 FTE, delete "59.5" and insert "60.3"

(3) Motor Vehicles

Operating Expenses, Federal Funds, delete "\$300,000" and insert "\$946,786"

(4) Property Taxes

Operating Expenses, General Funds, delete "\$264,368" and insert "\$489,368"

Section 4. That section 8 of chapter 27 of the 2019 Session Laws be amended to read:
 DEPARTMENT OF AGRICULTURE

(9) Brand Board - Informational

Personal Services, Other Funds, delete "\$1,808,436" and insert "\$1,841,588"
 Operating Expenses, Other Funds, delete "\$515,186" and insert "\$529,907"
 FTE, delete "33.0" and insert "33.5"

Section 5. That section 11 of chapter 27 of the 2019 Session Laws be amended to read:
 DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations

Operating Expenses, Other Funds, delete "\$46,000" and insert "\$196,000"

Section 6. That section 12 of chapter 27 of the 2019 Session Laws be amended to read:
 DEPARTMENT OF SOCIAL SERVICES

(1) Administration, Secretary of Social Services

Operating Expenses, General Funds, delete "\$4,789,074" and insert "\$4,639,074"

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$17,940,109" and insert "\$17,440,109"

(3) Medical Services

Operating Expenses, General Funds, delete "\$226,699,293" and insert "\$214,421,877"
 Operating Expenses, Federal Funds, delete "\$425,719,070" and insert "\$410,659,049"

(4) Children's Services

Operating Expenses, General Funds, delete "\$37,042,841" and insert "\$34,892,841"
 Operating Expenses, Federal Funds, delete "\$44,243,920" and insert "\$49,114,752"

(5) Behavioral Health

Operating Expenses, General Funds, delete "\$59,889,875" and insert "\$57,714,191"

Section 7. That section 13 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(2) Health Systems Development and Regulation

Operating Expenses, Federal Funds, delete "\$7,284,070" and insert "\$8,806,737"

Operating Expenses, Other Funds, delete "\$1,156,540" and insert "\$4,826,881"

(3) Family and Community Health

Personal Services, Federal Funds, delete "\$10,600,921" and insert "\$10,800,921"

Operating Expenses, General Funds, delete "\$2,036,929" and insert "\$2,111,929"

Operating Expenses, Federal Funds, delete "\$16,717,088" and insert "\$18,039,755"

(4) Laboratory Services

Personal Services, Federal Funds, delete "\$695,856" and insert "\$895,856"

Operating Expenses, Federal Funds, delete "\$3,395,176" and insert "\$4,717,842"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$17,610,221" and insert "\$15,457,776"

Section 8. That section 14 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(3) Field Operations

Personal Services, Federal Funds, delete "\$9,658,816" and insert "\$9,498,565"

Operating Expenses, Federal Funds, delete "\$2,574,542" and insert "\$2,521,659"

FTE, delete "166.0" and insert "163.0"

(9) Board of Technical Professions - Informational

Personal Services, Other Funds, delete "\$236,379" and insert "\$174,521"

FTE, delete "4.1" and insert "3.1"

Section 9. That section 15 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, Other Funds, delete "\$98,810,965" and insert "\$98,805,165"

Section 10. That section 16 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$477,303,537" and insert "\$474,354,181"

(5) Sparsity Payments

Operating Expenses, General Funds, delete "\$2,038,269" and insert "\$1,963,272"

(6) National Board Certified Teachers and Counselors

Operating Expenses, General Funds, delete "\$150,000" and insert "\$52,875"

(8) Postsecondary Vocational Education

Personal Services, General Funds, delete "\$236,953" and insert "\$215,773"

- Operating Expenses, General Funds, delete "\$24,533,774" and insert "\$25,632,689"
- Operating Expenses, Other Funds, delete "\$138,472" and insert "\$238,472"
- (11) Education Resources
- Operating Expenses, General Funds, delete "\$8,716,179" and insert "\$7,898,678"
- Operating Expenses, Other Funds, delete "\$604,572" and insert "\$1,354,572"
- Section 11.** That section 17 of chapter 27 of the 2019 Session Laws be amended to read:
DEPARTMENT OF PUBLIC SAFETY
- (2) Highway Patrol
- Operating Expenses, Other Funds, delete "\$7,591,070" and insert "\$8,925,470"
- (4) Legal and Regulatory Services
- Operating Expenses, General Funds, delete "\$1,324,764" and insert "\$1,274,764"
- Operating Expenses, Federal Funds, delete "\$8,465,804" and insert "\$11,215,804"
- (5) 911 Coordination Board - Informational
- Operating Expenses, Federal Funds, delete "\$0" and insert "\$1,000,000"
- Section 12.** That section 18 of chapter 27 of the 2019 Session Laws be amended to read:
BOARD OF REGENTS
- (1) Board of Regents Central Office
- Operating Expenses, General Funds, delete "\$18,823,000" and insert "\$21,944,820"
- (3) South Dakota Scholarships
- Operating Expenses, General Funds, delete "\$6,727,630" and insert "\$6,577,630"
- (4) University of South Dakota
- Personal Services, Other Funds, delete "\$52,757,138" and insert "\$53,180,647"
- Operating Expenses, General Funds, delete "\$3,257,298" and insert "\$3,033,149"
- Operating Expenses, Other Funds, delete "\$45,055,088" and insert "\$45,539,373"
- (5) University of South Dakota Law School
- Operating Expenses, Other Funds, delete "\$820,971" and insert "\$941,971"
- (7) South Dakota State University
- Operating Expenses, General Funds, delete "\$5,322,188" and insert "\$5,069,148"
- (10) SD School of Mines and Technology
- Operating Expenses, General Funds, delete "\$948,441" and insert "\$1,337,934"
- (11) Northern State University
- Operating Expenses, General Funds, delete "\$897,046" and insert "\$848,746"
- (12) Black Hills State University
- Operating Expenses, General Funds, delete "\$632,804" and insert "\$589,617"
- (13) Dakota State University
- Personal Services, General Funds, delete "\$9,263,099" and insert "\$9,463,099"
- Personal Services, Other Funds, delete "\$20,302,213" and insert "\$20,792,213"
- Operating Expenses, General Funds, delete "\$651,459" and insert "\$612,867"

Operating Expenses, Other Funds, delete "\$16,912,056" and insert "\$18,582,056"

FTE, delete "326.8" and insert "327.8"

(14) SD School for the Deaf

Operating Expenses, General Funds, delete "\$1,010,545" and insert "\$916,941"

Operating Expenses, Other Funds, delete "\$667,256" and insert "\$2,117,256"

(15) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$302,011" and insert "\$286,494"

Section 13. That section 19 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(1) Adjutant General

Personal Services, General Funds, delete "\$438,007" and insert "\$453,507"

(2) Army Guard

Personal Services, General Funds, delete "\$420,722" and insert "\$390,722"

Operating Expenses, General Funds, delete "\$2,729,682" and insert "\$2,727,832"

Operating Expenses, Federal Funds, delete "\$12,650,725" and insert "\$12,653,009"

(3) Air Guard

Personal Services, General Funds, delete "\$204,892" and insert "\$219,392"

Personal Services, Federal Funds, delete "\$2,891,995" and insert "\$2,856,995"

Operating Expenses, General Funds, delete "\$254,066" and insert "\$272,199"

Operating Expenses, Federal Funds, delete "\$2,712,093" and insert "\$2,766,492"

Section 14. That section 20 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Operating Expenses, Other Funds, delete "\$3,329,930" and insert "\$3,203,367"

Section 15. That section 21 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(1) Administration, Corrections Central Office

Personal Services, General Funds, delete "\$1,722,404" and insert "\$1,923,404"

Operating Expenses, General Funds, delete "\$1,179,549" and insert "\$1,479,549"

FTE, delete "22.0" and insert "23.5"

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "\$6,791,778" and insert "\$7,159,379"

Operating Expenses, Federal Funds, delete "\$51,213" and insert "\$28,842"

(3) State Penitentiary

Operating Expenses, General Funds, delete "\$6,762,584" and insert "\$7,003,202"

Operating Expenses, Federal Funds, delete "\$60,495" and insert "\$17,830"

(4) Women's Prison

Personal Services, General Funds, delete "\$4,024,724" and insert "\$4,180,879"

Operating Expenses, General Funds, delete "\$1,932,665" and insert "\$2,013,971"

Operating Expenses, Federal Funds, delete "\$23,659" and insert "\$12,365"

(6) Inmate Services

Personal Services, General Funds, delete "\$2,997,859" and insert "\$3,055,294"

Operating Expenses, General Funds, delete "\$30,697,053" and insert "\$28,150,453"

(7) Parole Services

Personal Services, General Funds, delete "\$3,950,873" and insert "\$4,130,299"

Operating Expenses, General Funds, delete "\$2,271,622" and insert "\$2,289,167"

Section 16. That section 22 of chapter 27 of the 2019 Session Laws be amended to read:
DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$63,311,136" and insert "\$64,311,136"

Operating Expenses, Federal Funds, delete "\$92,214,209" and insert "\$93,561,076"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$8,434,038" and insert "\$7,802,981"

Personal Services, Federal Funds, delete "\$11,404,984" and insert "\$10,555,034"

Operating Expenses, General Funds, delete "\$2,291,015" and insert "\$2,277,423"

Operating Expenses, Federal Funds, delete "\$2,903,362" and insert "\$2,885,057"

FTE, delete "346.6" and insert "316.6"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$93,667,385" and insert "\$90,886,944"

Operating Expenses, Federal Funds, delete "\$127,243,759" and insert "\$123,498,875"

Section 17. That section 26 of chapter 27 of the 2019 Session Laws be amended to read:
UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "\$5,055,636" and insert "\$5,500,735"

Section 18. That section 27 of chapter 27 of the 2019 Session Laws be amended to read:
LEGISLATIVE BRANCH

(1) Legislative Operations

FTE, delete "31.6" and insert "32.6"

SLE, General Funds, delete "\$6,860,127" and insert "\$7,023,075"

Section 19. That section 28 of chapter 27 of the 2019 Session Laws be amended to read:
OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

Operating Expenses, Other Funds, delete "\$1,086,407" and insert "\$1,686,407"

(2) Criminal Investigation

Personal Services, Other Funds, delete "\$2,893,302" and insert "\$2,860,150"

Operating Expenses, General Funds, delete "\$1,488,630" and insert "\$1,579,508"

Operating Expenses, Federal Funds, delete "\$2,046,676" and insert "\$2,668,796"

Operating Expenses, Other Funds, delete "\$3,093,610" and insert "\$3,078,889"

FTE, delete "102.5" and insert "102.0"

Section 20. That section 30 of chapter 27 of the 2019 Session Laws be amended to read:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, General Funds, delete "\$382,190" and insert "\$717,190"

Operating Expenses, Federal Funds, delete "\$1,212,127" and insert

"\$4,212,127"

Section 21. That section 31 of chapter 27 of the 2019 Session Laws be amended to read:

STATE TREASURER

(2) Unclaimed Property - Informational

Personal Services, Other Funds, delete "\$300,026" and insert "\$333,528"

Operating Expenses, Other Funds, delete "\$28,624,536" and insert

"\$28,665,606"

FTE, delete "3.8" and insert "4.4"

Section 22. That section 32 of chapter 27 of the 2019 Session Laws be amended to read:

STATE AUDITOR

(1) State Auditor

Operating Expenses, General Funds, delete "\$152,608" and insert "\$160,064"

Section 23. Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

Section 24. That chapter 27 of the 2019 Session Laws be amended by adding thereto NEW SECTIONS to read:

Section 41. The state treasurer shall transfer from the telecommunications relay fund the sum of two hundred fifty thousand dollars (\$250,000) to the department of education finance and management fund for the purpose of deaf education and dyslexia professional development.

Section 42. The state treasurer shall transfer from the general fund the sum of one million one hundred twenty-five thousand dollars (\$1,125,000) to the postsecondary scholarship grant fund for the purpose of increasing earnings from the fund for critical teaching needs scholarships.

Section 43. The state treasurer shall transfer from the general fund the sum of four million eleven thousand eight hundred thirty-seven dollars (\$4,011,837) to the highway fund for the purpose of county and township roads and bridges.

Section 25. Funds appropriated by this Act which are unspent at the end of fiscal year 2020 may be carried over to fiscal year 2021.

Section 26. This Act is effective June 29, 2020.

"

Moved by: Wiik

Second by: Maher

Action: Prevailed by voice vote

MOTION: DO PASS SB 38 AS AMENDED

Moved by: Wiik

Second by: Maher

Action: Prevailed by roll call vote (16-2-0-0)

Voting Yes: Nesiba, Saba, White, Sutton, Partridge, Lake, Kolbeck, Brock Greenfield, Bartels, Gross, Koth, Post, Maher, Hunhoff, Wiik, and Karr

Voting No: Howard and Sue Peterson

MOTION: to adjust all totals accordingly and correct any typographical errors and to include the necessary budget transfers for the operation of state government which follow the state totals in section 33 of the Joint Committee on Appropriations General Appropriations Act.

Moved by: Wiik
Second by: Partridge
Action: Prevailed by voice vote

MOTION: TO APPROVE THE MINUTES OF TUESDAY, MARCH 10TH

Moved by: Maher
Second by: Wiik
Action: Prevailed by voice vote

MOTION: TO APPROVE THE MINUTES OF WEDNESDAY, MARCH 11TH

Moved by: Maher
Second by: Wiik
Action: Prevailed by voice vote

MOTION: ADJOURN

Moved by: Wiik
Second by: Bartels
Action: Prevailed by voice vote

Crystal Ortbahn, Committee Secretaries

/s/ CHRIS G. KARR
Chris G. Karr, Co-Chair

/s/ JOHN WIIK
John Wiik, Co-Chair